



Complete Agenda

Democratic Service
Swyddfa'r Cyngor
CAERNARFON
Gwynedd
LL55 1SH

Meeting

ABERDOVEY HARBOUR CONSULTATIVE COMMITTEE

Date and Time

10.30 am, THURSDAY, 23RD NOVEMBER, 2017

Location

Neuadd Dyfi, Aberdyfi, LL35 0NR

Contact Point

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(DISTRIBUTED: 15/11/17)

MEMBERSHIP:

Gwynedd Council:

Cllr. Dewi Owen
Cllr. Anne Lloyd Jones
Cllr. Mike Stevens

Co-Opted Members:

Councillor Bob Tyrrell
Mr Nick Dawson
Mr David Williams

Mr Huw Evans

Mr Nigel Willis
Mr Desmond George
Councillor Brian Bates
Mr John Eddington

Aberdyfi Community Council
Member of Outward Bound Wales
Member of Aberdyfi & Improvements
Committee
Member of the Cardigan Bay Fisheries
Association
Member of Aberdyfi Boat Club
Member of the Dyfi Yacht Club
Member of the RNLI
Member of the Aberdyfi Rowing Club

Observers:

Cllr. Ioan Thomas
Cllr. Peter Read
Dr John Jones-Morris

Cllr. Rob Triggs

Cabinet Member for Economic Development
Pwllheli Harbour Consultative Committee
Porthmadog Harbour Consultative
Committee
Barmouth Harbour Consultative Committee

A G E N D A

1. ELECTION OF CHAIRMAN

To elect a Chairman for this Committee for the year 2017-18.

2. ELECTION OF VICE-CHAIRMAN

To elect a Vice-chairman for this Committee for the year 2017-18.

3. APOLOGIES

To receive any apologies for absence.

4. DECLARATION OF PERSONAL INTEREST

To receive any declaration of personal interest.

5. MINUTES

4 - 9

To receive and confirm the minutes of a meeting of the Aberdyfi Harbour Consultative Committee held on the 28 February 2017.

6. REPORT BY THE MARITIME AND COUNTRY PARKS OFFICER

10 - 29

To receive and consider a report by the Maritime and Country Parks' Officer.

7. ELECTING OBSERVERS

To elect observers to serve on the following -

- a) Barmouth Harbour Consultative Committee
- b) Porthmadog Harbour Consultative Committee
- c) Pwllheli Harbour Consultative Committee

8. DATE OF NEXT MEETING

To note that the next meeting of the Aberdyfi Harbour Consultative Committee will be held on 22 March 2018.

Agenda Item 5

Minutes of a meeting of the Aberdyfi Harbour Consultative Committee that took place on 28 February 2017 at Neuadd Dyfi, Aberdyfi

PRESENT

Cllr. Dewi Owen - Chair
Cllr. Anne Lloyd Jones - Vice-chair

Cllr. Mike Stevens (Gwynedd Council), Cllr. David Richardson (Aberdyfi Community Council), Cllr. Brian Bates (RNLI), Mr W Bracewell (Aberdyfi Partnership), Mr Dave Williams (Aberdyfi Advertising and Improvement Committee), Mr Desmond George (Aberdyfi Sailing Club), Mr Neil Storkey (Clerk Observer on behalf of Aberdyfi Community Council)

Also in attendance:

Officers

Llŷr Jones, Senior Economy and Community Manager
Barry Davies - Maritime and Country Parks Officer
William Stockford - Aberdyfi Harbour Master
Glynda O'Brien - Members' Support Officer
Mererid Watt - Translator

Apologies: Mr Nigel Willis (Aberdyfi Boat Club), Mr James Bradbury-Willis (Aberdyfi Chamber of Trade)

As a point of order in terms of membership, it was reported that Aberdyfi Chamber of Trade did not exist any more and the list of organisations on the Agenda should be amended.

In response, the Member Support Officer reported that in May all the organisations/societies would receive a request for their constitutions / minutes of annual meetings etc. and it would then be possible to amend the list.

1. **CONDOLENCES**

The Chairman made reference to a bereavement suffered by Mr Dave Williams, representative for Aberdyfi Improvements and Advertising Committee on this committee, who had recently lost his wife. Sincere condolences were extended to Mr Williams and all present were asked to stand as a mark of respect to him and his family in their sad loss.

2. **DECLARATION OF PERSONAL CONNECTION**

No declarations of personal interest were received from any member present.

3. **MINUTES**

Submitted: Minutes of a meeting of the Aberdyfi Harbour Consultative Committee held on 15 November 2016.

Resolved: To accept and approve the minutes as a true record.

4. THE MARITIME OFFICER'S REPORT

Submitted: The report of the Maritime and Country Parks Officer, Mr Barry Davies, updating the committee on Harbour management matters with specific reference to the following:-

(a) **Marine Safety Code**

It was noted that the Safety Code was a live document and how importance it was to receive regular observations on the contents in order to review it and that the document was relevant to harbour activities. It was noted that the Service had been awaiting an inspection from an external expert from the Coastguard Agency, however, due to the lack of staffing capacity this had not occurred and would be reorganised in due course.

Reference was made to the launch of the Neptune Campaign that had recently been undertaken at Tywyn Secondary School following reports that jet ski riders were disturbing dolphins off the Abersoch and Tywyn coast.

In response to the above, a Member noted concern that officers and Members were not aware of local events and better communication should be ensured between Departments in the future.

Resolved: To accept and note the above and the Maritime and County Parks Officer would follow up the concern with the relevant Department.

(b) **Navigation**

It was reported that the Fairway buoy had come off station following storm 'Doris' recently and it was ensured that a Notice to Mariners would be issued without delay and arrangements made with the local contractor to re-install the buoy back on station.

It was added that the sea wall navigation aid buoy in the Tywyn area would be re-installed back on station, however, the tide and the weather had to be favourable to undertake this work.

Generally, despite the harsh weather during storm 'Doris' the other aids within the harbour had remained on their appropriate stations, however, assurance was given that any off-station aid would be re-installed prior to 1 April 2017.

Resolved: To accept and note the above.

(c) **Maintenance**

The Harbour master outlined the work undertaken over the winter namely:

- Pont y Brics
- Repair work around the harbour
- Repairing the side of the gardens near the Harbour Office
- Installing bars / barriers at the side of the promenade to prevent sand from coming over

It was hoped to clean the RNLi slipway before the start of the season together with other minor matter to ensure that everything was ready by the Easter holiday.

An appeal was made for Members of this Committee to contact the Harbour master regarding any operational matters in order that the work flow could run smoothly.

A word of thanks was given by the representative of the Aberdyfi Boat Club for the service given by Harbour officers.

(ch) **Staffing Matters**

(i) It was reported that the Aberdyfi Harbour Assistant contract (seasonal) had been extended for three days a week up to the end of March 2017 rather than moving staff, and this had proven to be cost effective. It was proposed to employ two full-time Harbour Assistants (1 in Porthmadog and 1 for Aberdyfi/Tywyn) from 1 April onwards and these posts would be funded from the Maritime Service's budget.

(ii) It was proposed to consider employing a Beach Assistant at Aberdyfi during the Summer from the Service budget and this will be approximately £4,000 and perhaps to look at the possibilities of attracting funding from other local sources. It was anticipated that the Service would contact the Community Council in order to seek local financial support.

(iii) It was further asked if it would be possible to employ students over weekends and during the holidays from the start of July until September.

(iv) The work of the Beach Assistants was praised and whilst accepting that it was not a life-saver service their work was a means to offer local knowledge and assurance to individuals and their employment was seen as a huge benefit. The Beach Assistants were also of assistance to the Harbour master and could release him from having to deal with beach matters such as children unable to find their parents having been in the sea, first aid etc.

(v) The Senior Manager Economy and Community added that the matter had to be considered in a wider context and the Council was anxious to ensure that safety was a priority, bearing in mind that there was a period of review and changes in terms of financial cuts etc.

(vi) In terms of safety signs in the Harbour and beaches, the Maritime and Country Parks Officer explained that the Service had undertaken a review of all signage in Barmouth in consultation with the RNLI. This review was a foundation for conducting a review in Aberdyfi and Tywyn that would be undertaken in March/April and following this the needs as well as the costs could be measured. In response to an enquiry by the Member regarding if the signs would be in place for this season, the Maritime and Country Parks Officer explained further that the suitability of the signs, consistency in the context of other beaches in the County, maintenance costs etc, had to be discussed, however, an assurance was given that the local Members would be contacted soon once the review had been undertaken in Aberdyfi for further discussion.

(vii) Several Members stated how important it was to erect suitable signs on the site and this work should be implemented without delay for this season.

(viii) In response, the representative from the RNLI added that he would push hard to implement the above as the basic design of the signs had been discussed, and he did not anticipate why it could not be implemented soon. He further noted that the Beach Assistants were on the beach for the tourist season only, however, the signs would be there for all to see all of the time and if they could get better signage then it was felt that this would be beneficial to teach individuals about their own responsibility for safety.

Resolved: To request that the Maritime and Country Parks Officer updates Committee Members regarding developments with the beach signage review.

(d) **Other matters**

(i) The Quay Wall

An update was received by the Maritime and Country Parks Officer on the above noting that discussions were on-going between Snowdonia National Park Officers and Natural Resources Wales regarding the environmental element and it was trusted that the Service could submit a business plan to the Welsh Government by the end of March. It was emphasised that the Council had identified 25% of this scheme's costs.

The Senior Economy and Community Manager expressed his disappointment that planning permission had not been confirmed thus far, and in terms of looking to the future it was noted that plans were in order and the various phases of the process were yet to be organised. It was further noted that there was no concern regarding the planning application, however, there was concern regarding the future funding of European programmes as a result of Brexit.

In response to the Chairman's concern regarding time elapsing and the deterioration of the wall structure, the Senior Manager Economy and Community explained that monitoring work was being undertaken on the wall and an assurance was given that the structure had a remaining lifespan of five years if there was slippage in the programme until 2020. Whilst accepting that the structure was drawing to the end of its lifespan, it was confirmed that there was a need for an investment in the short/medium term and therefore there was some time in reserve. The development was more extensive not only for the Harbour infrastructure but also to prevent flooding.

In terms of a concern highlighted by a member that the condition of approximately 95% of the structure's anodes had deteriorated considerably, it was assured that this work would be achieved within the work programme.

Resolved: (a) **To accept and note the above.**

(b) To request that the Maritime and Country Parks Officer conveys the Consultative Committee's concern regarding the delay in processing the Planning application.

(ii) **Common Land / Storage, waste**

It was reported that the above continued to be problematic due to the lack of local contractors to undertake clearance work. An estimate was expected from a Caernarfon company and in the meantime the Service was seeking quotes to erect a high fence and gate to be funded from the Service budget. This would enable the service to have secure management of the land.

It was disappointing to note that there was no cooperation from the fishermen bearing in mind how much fishing tackle was on the site that had not been moved for many years. They would have to continue to seek their cooperation and appeal to the fishermen's representative to discuss this with the fishermen as an urgent matter.

The Chair added that it was high time to erect the fence and it was trusted that this would prevent persons from disposing waste on the site.

Resolved: **To accept and note the above and ask the Maritime Service to persist in their efforts to resolve the problem of clearing the site and erecting a fence around the land.**

(f) Sand Removal

It was reported that contractors would commence the work of sand removal at the end of March.

In response to a query by Mr Des George, regarding how much sand would be removed, and an assurance that there were discussions with the Golf Club, the Maritime and Country Parks Officer gave an undertaking that he would ask the relevant officer and report back.

It was further noted that the beach levels were changing significantly.

Resolved: To accept and note the above.

(g) Financial Matters

The Maritime and Country Parks Officer guided Members through the current financial balance-sheet and noted as follows:

- there was an underspend of £6,075 in staff costs
- there was an underspend of £8,000 in grounds and buildings costs
- there was an underspend of £50 in boat and vehicle costs
- there was an underspend of £1,200 in tools and equipment costs
- the income target was £8,000 short

Generally, the financial position appeared promising, however, it had to be borne in mind that approximately £12,000 of Aberdyfi's budget came from an additional budget and in the future it may have to be removed from this budget for expenditure under another heading.

Resolved: To accept and note the above.

(ng) Fees and Charges 2017/18

The Maritime and Country Parks Officer noted that inflation for 2017/18 continued to be 1.85% and to meet the income target it was suggested that the fees should increase by 2% on average. It was proposed to increase commercial boat mooring fees to 6%.

Attention was drawn to the additional fee from the Crown Estate who claim £25 from each person with a mooring in the Harbour and the Council, as a Harbour Authority, had been requested to collect this fee on behalf of the Crown Estate.

The Harbour Master noted that he had contacted customers and thus far only two had stated that they would not renew their mooring rights.

Resolved: To accept and note the above.

5. DATE OF NEXT MEETING

Resolved: Although the date of the next meeting had been specified on the 10 October 2017, the Member Support Officer was requested to re-arrange the meeting at a convenient date in November as this would be timely in terms of submitting financial reports.

The meeting commenced at 10.30 a.m. and concluded at 11.45 a.m.

CHAIRMAN.

Agenda Item 6

MEETING	Aberdyfi Harbour Consultative Committee
DATE	23 November 2017
TITLE:	Update on Harbour Management Matters
AUTHOR	Maritime and Country Parks Officer

1. Introduction

- The Committee's main function is to consider, discuss and advise on matters relating to the management, safety and development of the Harbour and for officers to receive Members' observations on matters directly related to Aberdyfi Harbour.
- The purpose of this report is to present a brief update for the attention of the Committee on harbour matters for the period March 2017 to October 2017 and to receive feedback from Members on safety matters and harbour operational matters.
- In 2014 the Council's Cabinet resolved that the Harbour Committees of Aberdyfi, Pwllheli and Barmouth would comprise: -
 - Up to 4 Local Members from Gwynedd Council
 - The Gwynedd Council Cabinet Member who holds the Harbour Authority portfolio
 - One Member of the Town/Community Council
 - Up to seven other members to represent the various interests of harbour users
- During the summer the Member Support Officer corresponded with all representatives of the above mentioned organisations to remind them of the need to nominate a representative for the coming year and to also send a copy of the constitution and minutes of the annual meeting of the relevant groups. It is essential that this information is submitted to the Council.
- Porthmadog Harbour Committee is a statutory harbour committee and was formed in accordance with part 6 (2) (a-j) of the Porthmadog Harbour Revision Order. This Order instructs that 15 Members will serve on the Porthmadog Harbour Consultative Committee. A full list of the groups and organisations represented on the Harbour Committee can be seen in the Harbour Order. A copy of the Order is available to Members.

2. Aberdyfi Harbour

- In 2017/18, the number of boats on moorings in the Harbour were as follows:-
- There were a total of 78 boats on an annual mooring in 2017. This compares with 79 boats on moorings in 2016.
- On the whole, when comparing all Gwynedd Council harbours, a small reduction was seen in the number of customers over the last year including an increase at Hafan Pwllheli. The only exception in terms of the number of boats on moorings, was at Victoria Dock in Caernarfon where there was a reduction in the number of boats on the pontoon mooring, this was due to mooring difficulties as a result of the increase in mud which meant a lack of water depth in the Dock.
- From the number of boats on a mooring in the Harbour 72% are powerboats with 28% yachts. 46% of the customers reside in Gwynedd while 54% reside outside the county.

- 903 Powerboats were registered in Gwynedd in 2017 and this compares to 1011 in 2016. 53 powerboats were registered at Aberdyfi Harbour and this compares to 57 boats in 2016. 9 Power boats registered in Tywyn with 7 registering in 2016. It is expected that the numbers will increase as the Morfa Nefyn register has not been received thus far.
- 725 Personal Watercraft have registered in Gwynedd in 2017. This compares to 729 that registered in 2016. In Aberdyfi Harbour, 28 Personal Watercraft were registered and this compares to 29 Personal Watercraft in 2016. 6 Personal Watercraft were registered in Tywyn compared to 4 in 2016.

3. Port Marine Safety Code

- In November 2016, the Department for Transport published revisions to the Port Marine Safety Code. Copies of the new Code have been circulated to all Members of the Consultative Committees and a copy is also available on the MCA's website. The Maritime and Country Parks Service reviews the Safety Code for Gwynedd municipal harbours regularly to ensure that all safety systems in our harbours comply with the requirements of the code and our customers' expectations and to Health and Safety requirements.
- The Government's Department for Transport has reviewed and published 'A Guide to Good Practice on Port Marine Operations' which is linked to the Marine Safety Code and a copy of this document is available to Members upon request to the Maritime and Country Parks service.
- Between the 19th and 21st of September 2017, a thorough inspection was carried out by the Coastguard Agency's inspectors on the current safety arrangements and systems of Gwynedd municipal harbours in order to ensure compliance with the Port Safety Code. The inspectors' initial opinion was that the Council complied generally with the requirements, however, some aspects relating to recording duties and noting the Duty Holder needed to be revised. The inspectors visited the harbours of Aberdyfi, Porthmadog and Pwllheli during the inspection.
- The Coastguard and Maritime Agency have submitted a draft written report to the Service outlining the matter which need to be addressed by the Council. Once the final report has been released by the Coastguard and Maritime Agency it will be ensured that the Consultative Committees receives a copy of the report. When the inspectors' report is received the Council will have a specific period to revise its arrangements and the Coastguard Agency will revisit the service within 12 months of submitting the report, when it will be expected that the report's recommendations will have been actioned.
- Following a discussion with the inspectors it was agreed in principle that it would be beneficial for the date of the second visit to coincide with the date of the Harbour Consultative Committee. It was suggested to the inspectors that it could be beneficial for them to attend a meeting of the Porthmadog Harbour Consultative Committee and to invite representatives from the Consultative Committees of Aberdyfi, Barmouth and Pwllheli to the meeting. This would enable Members to receive information from the inspectors regarding the main issues of the Safety Code and the expectation on the Council to comply with the Safety Code.
- It is emphasised that no improvement notice was issued relating to serious safety issues or shortcomings in the harbours. They noted that there was an opportunity to tidy-up the area around Aberdyfi harbour quay as effects and ropes had been stored on the quay in a way that may pose a risk. Concern was stated regarding the number of vehicles that park on the quay side in Aberdyfi at busy times in the summer. No observations were submitted on standards in Pwllheli or Porthmadog. It is also expected that the report will include feedback regarding narrowing of the channel in Pwllheli harbour.

- Although the Port Marine Safety Code is regularly reviewed by the service, it is necessary to remind Members of the Consultative Committees of their duty to submit any observations on the suitability of the Safety Code and to receive observations on the work arrangements of the harbours so that the Code can be reviewed to ensure that it is relevant to harbour operations, the propriety of the location of navigation aids, general safety and the day-to-day work of the harbour.
- No matter or cause for concern has been submitted for the attention of the service by Members of the Harbour Committee during 2017 that are associated to the statutory responsibilities and duties and safety matters of the Harbour.

4. Operational Issues

- **Navigation**

- A detailed inspection was conducted by Trinity House Lighthouse Authority inspectors on 2nd August 2017. Compared to previous reports the 2017 report confirmed further improvement in the condition and locations of Navigation Aids in Aberdyfi Harbour.
- The inspector drew attention once more to Navigation Aid N-02909, namely Tywyn seawall navigation aid, as it continued to be defective and required urgent attention as was not on station. In response to Trinity House the Maritime Service has reported that the contractors had specified a date to reinstall the navigation aid on several occasions, however, the weather had not permitted the work to be undertaken. The Service has drawn the attention of Gwynedd Consultancy to this and we now anticipate that it will be reinstalled as soon as possible in 2018.
- The Navigational Aids maintenance work programme has been completed in accordance with the permission, instruction and guidance of the Consultative Committee. An update of the current position will be given to Members by the Senior Harbours Officer at the meeting.
- Two Mariners' Notices are in operation in Aberdyfi harbour. Buoy aid No. 1 or buoy No. 2 were not on station and mariners were advised to navigate with care in this area. The buoys will be reinstalled once the weather allows and when the contractor is available to undertake the work. The PANAR reports are submitted quarterly to Trinity House Authority.
- One report had been submitted to the Marine Accident Investigation Branch (MAIB) in relation to an incident at Aberdyfi harbour. This reported on a person who had fallen from a pleasure boat whilst the boat was navigating within the harbour area. The individual received injuries as the boat propeller hit him as he fell overboard. Fortunately these were not serious injuries.

- **Maintenance**

- i. At the meeting the Harbour Master will present the maintenance arrangements and work programme for the key elements of Aberdyfi Harbour.
- ii. The Harbour Master will also submit a maintenance work programme which is to be undertaken at Aberdyfi Harbour during the October - December 2017 period, and will provide an outline of the work programme which will be undertaken in January - March 2018. Feedback from Committee members is requested on any additional work that will need to be considered and included in the work programme.

- **Staffing Matters**

- i. The employment period of the Aberdyfi Harbour Assistant (seasonal) has come to an end since 30th September 2017. In order to ensure support and a continuation in the service across the county the service is considering extending the employment period of the Aberdyfi, Porthmadog and Barmouth Harbour Assistants to the end of December 2017. Any extended employment period would be dependent on the harbour work programme and of course on the result of the finance review for the second quarter of 2017/2018.
- ii. The three harbour assistants will be part of the wider service team and extending their employment will ensure that it will be possible to respond to coastal incidents and assist with maintenance work programme targets at Aberdyfi, Porthmadog and Barmouth harbours over the Winter months.

- **Harbour and Grounds Matters**

- i. **Matters concerning Fishermen.** The Service continues to express concern regarding the pots, ropes and fishing tackle stored at the quayside and on the wharf especially during the Summer season. Unfortunately, the equipment and tackle are not stored tidily and this causes a risk to other harbour users. Unless there is compliance with harbour requirements to tidy up the site then the Council will have no option but to adapt the current arrangements without delay and the Harbour Master will be responsible for its operation.
- ii. During the summer a number of harbour commercial users park their vehicles at the quayside for long periods. Driving and parking vehicles in this section of the harbour is a high risk and it will be necessary that no vehicles can gain access to the quay wall and parking on the quay for long periods. Access is permitted to vehicles for loading and unloading goods or fish.
- iii. We remind fishermen who store tackle on the quay to ensure that it is secure and safe and does not cause any risk to other Harbour users. In recognising the importance of the fishing industry it is essential that all fishing tackle is put away in an orderly manner. Once again this year commercial fishermen have received guidance from the Service of the requirement for all ropes to be stored in a purposeful box and that no equipment should prevent access to the quay wall or to lifesaving equipment situated around the harbour.
- iv. A comment had been submitted by local fishermen that the representative for commercial fishermen on the Harbour Consultative Committee had not attended the last two meetings. Aberdyfi fishermen are eager to ensure that their group and industry is represented in all future Consultative Committee meetings. They asked that their association should ensure that a representative attended every meeting to ensure that matters concerning fishermen are submitted before the Committee.
- v. **Quay Wall** An update of the current situation regarding the plans and latest developments regarding the Quay Wall will be presented to Members at the meeting.
- vi. **Illegal Waste - Common land area** Concern continues regarding illegal dumping on land under the Council's responsibility near the Golf Club. Unfortunately due to the lack of resources and suitable providers locally the Service has failed to commission a contractor to undertake waste clearance work. Although there has been some delay we now aim to complete the work before the end of March 2018. As previously reported, some 'asbestos' type waste was illegally disposed on the land and this will entail that site clearance costs will be high.
- vii. It is vitally important that individuals with fishing tackle on the site ensure that all their equipment is tidy and stored correctly. Unfortunately, there was no cooperation regarding this in 2017. We stress that during the clear up any fishing tackle will be disposed if the Service is of the view that equipment is stored incorrectly and unused. It is stressed that the Fishing

Association representative should ensure that a clear message regarding this intention is given without delay to the fishermen.

- viii. Once the work is completed the Service will arrange to install a security fence on the site to prevent unauthorised access. Initial quotes indicate that the unit should put aside up to £8k towards the fencing work.
- ix. **Bathing Waters** - The Bathing Waters of the main Aberdyfi beach and the 'Cemetery Beach' bathing waters will continue to be monitored regularly by Natural Resources Wales, and as part of a wider scheme the Bathing Water at 'Cemetery Beach' also continues to be tested by Natural Resources Wales to ensure that the bathing waters in Aberdyfi are of a high standard. The results of the 2017 tests appear promising and we anticipate that Aberdyfi harbour bathing water has improved during 2017 compared to 2016.
- x. **Safety Signs** The RNLI have conducted a signage review on the beaches of Aberdyfi and Tywyn. The draft report has been circulated to Elected Local Members inviting observations on the draft document. It is anticipated that the Harbour Master and the Senior Harbours Officer will meet with a representative of the RNLI during the autumn to assess the suitability of the locations identified as suitable sites for signage. It is anticipated that the new signs will be in the most suitable locations before April 2018.

5. Financial Matters

- A summary of the Harbour budget up to the end of Quarter 2 together with the 2016/17 final financial report is attached.
- During this period, it was necessary to commit financial resources for the following: -
 - Maintenance and purchasing Navigation Aids and Lights
 - Maintenance of Council moorings
 - Extending staff employment periods.
 - Grounds Maintenance. Disposal of Common land waste
 - New engines Aberdyfi Harbour Patrol Boat (project delayed with a revised target for completion before March 2018)
 - Maintenance of Board-walk path
- **Fees and Charges 2017/18.** Attached is a spreadsheet for Aberdyfi Harbour proposed fees and launching fees for 2018. It is anticipated that the inflation rate of Gwynedd Harbours for 2018/19 will be 1.78%. In order to meet with the budget challenge and the service's income target it is recommended that Aberdyfi harbour fees are increased by 2% on average for the 2018/19 financial year.
- It is stressed that only a draft has been submitted before Members and the fees are subject to the receipt of confirmation from the Portfolio Leader early in 2018 prior to their publication.
- The 2018/19 inflation increase is as follows: -
 - i. Beaches - 3.1%
 - ii. Hafan - 1.73%
 - iii. Harbours - 1.78%
 - iv. Victoria Dock - 1.45%
 - v. Parc Padarn - 3.25%
 - vi. Parc Glynllifon - 3.0%

6. Events

- The following events were organised in Aberdyfi Harbour in 2017: -
- Aberdyfi Food Festival Event that took place on 19th August 2017. Due to the forecast of inclement weather it was necessary to change the main festival's location. It is hoped that the festival will continue and will be staged once again in 2018.
- Annual events organised by Dyfi Yacht Club volunteers. Several events throughout the season.
- Events organised by Dyfi Rowing Club volunteers.
- August Bank Holiday - (Dyfi Fest) Event organised by a community group. Activities permitted on the quay as part of this event will need to be reviewed as the service has a concern about some of the activities. We will discuss this with the organisers in 2018.

Uned Morwrol / Maritime Unit
Ystadegau angorfeydd – Mooring statistics

<i>Harbwr Harbour</i>	<i>Nifer o Angorfeydd Available no of moorings</i>	<i>Preswylydd Occupancy</i>	<i>Preswyl yng Ngwynedd Residing in Gwynedd</i>	<i>Eraill Others</i>
<i>Aberdyfi 2011</i>	120	95 (79.2%)	45 (47.4%)	50 (52.6%)
<i>Aberdyfi 2012</i>	120	86 (71.7%)	37 (43.0%)	49 (57.0%)
<i>Aberdyfi 2013</i>	120	80 (66.7%)	40 (50.0%)	40 (50.0%)
<i>Aberdyfi 2014</i>	120	75 (62.5%)	35 (46.7%)	40 (53.3%)
<i>Aberdyfi 2015</i>	120	77 (64.2%)	35 (45.5%)	42 (54.5%)
<i>Aberdyfi 2016</i>	120	79 (65.8%)	36 (45.6%)	43 (54.4%)
<i>Aberdyfi 2017</i>	120	78 (65.0%)	36 (46.2%)	42 (53.8%)
<i>Abermaw 2011</i>	140	94 (67.1%)	57 (60.6%)	37 (39.4%)
<i>Abermaw 2012</i>	140	91 (65.0%)	55 (60.4%)	36 (39.6%)
<i>Abermaw 2013</i>	140	92 (65.7%)	55 (59.8%)	37 (40.2%)
<i>Abermaw 2014</i>	140	82 (58.6%)	54 (65.9%)	28 (34.1%)
<i>Abermaw 2015</i>	140	93 (66.4%)	63 (67.7%)	30 (32.3%)
<i>Abermaw 2016</i>	140	88 (62.9%)	60 (68.2%)	28 (31.8%)
<i>Abermaw 2017</i>	140	86 (61.4%)	59 (68.6%)	27 (31.4%)
<i>Porthmadog 2011</i>	238	173 (72.7%)	123 (71.1%)	50 (28.9%)
<i>Porthmadog 2012</i>	238	164 (72.7%)	38 (23.2%)	126 (76.8%)
<i>Porthmadog 2013</i>	238	162 (68.1%)	45 (27.8%)	117 (72.2%)
<i>Porthmadog 2014</i>	238	157 (66.0%)	44 (28.0%)	113 (72.0%)
<i>Porthmadog 2015</i>	238	140 (58.8%)	44 (31.4%)	96 (68.6%)
<i>Porthmadog 2016</i>	238	129 (54.2%)	47 (36.4%)	82 (63.6%)
<i>Porthmadog 2017</i>	238	135 (56.7%)	54 (40.0%)	81 (60.0%)
<i>Pwllheli 2011</i>	181	121 (66.9%)	62 (51.2%)	59 (48.8%)
<i>Pwllheli 2012</i>	121	90 (74.4%)	31 (34.4%)	59 (65.6%)
<i>Pwllheli 2013</i>	114	84 (73.7%)	59 (70.2%)	25 (29.8%)
<i>Pwllheli 2014</i>	114	91 (79.8%)	47 (51.6%)	44 (48.4%)
<i>Pwllheli 2015</i>	114	87 (76.3%)	57 (65.5%)	30 (34.5%)
<i>Pwllheli 2016</i>	114	58 (50.9%)	27 (46.6%)	31 (53.4%)
<i>Pwllheli 2017</i>	81	60 (74.1%)	28 (46.7%)	32 (53.3%)

<i>Hafan 2011</i>	410	363 (88.5%)	78 (21.5%)	285 (78.5%)
<i>Hafan 2012</i>	410	339 (82.7%)	75 (22.1%)	264 (77.9%)
<i>Hafan 2013</i>	410	302 (73.7%)	68 (22.5%)	234 (77.5%)
<i>Hafan 2014</i>	409	293 (71.6%)	51 (17.4%)	242 (82.6%)
<i>Hafan 2015</i>	409	292 (71.4%)	56 (19.2%)	236 (80.8%)
<i>Hafan 2016</i>	409	287 (70.1%)	55 (19.2%)	232 (80.8%)
<i>Hafan 2017</i>	409	306 (74.8%)	57 (18.6%)	249 (81.4%)
<i>Doc Fictoria 2011</i>	48	48 (100.0%)	17 (35.4%)	31 (64.6%)
<i>Doc Fictoria 2012</i>	100	97 (97.0%)	32 (33.0%)	65 (67.0%)
<i>Doc Fictoria 2013</i>	100	100 (100.0%)	27 (27.0%)	73 (73.0%)
<i>Doc Fictoria 2014</i>	100	100 (100.0%)	25 (25.0%)	75 (75.0%)
<i>Doc Fictoria 2015</i>	100	100 (100.0%)	21 (21.0%)	79 (79.0%)
<i>Doc Fictoria 2016</i>	100	92 (92.0%)	19 (20.7%)	73 (79.3%)
<i>Doc Fictoria 2017</i>	100	92 (92.0%)	16 (17.4%)	76 (82.6%)

Uned Morwrol a Pharciau Gwledig / Maritime and Country Parks Unit
Cyfanswm wedi Cofrestru Badau Dwr Personol - Total number of Personal Watercraft Registrations

<i>Blwyddyn Year</i>	<i>Harbwr Aberdyfi Harbour</i>	<i>Harbwr Abermaw Harbour</i>	<i>Harbwr Porthmadog Harbour</i>	<i>Harbwr Pwllheli/ Hafan</i>	<i>Morfa Bychan</i>	<i>Traethau Gwynedd Beaches</i>	<i>Swyddfa Office</i>	<i>Cyfanswm Total</i>
2012	9 Aberdyfi	37 Abermaw 7 Caerddaniel	25	7	85	53 Abersoch 2 Machroes 6 Morfa Nefyn 3 Nefyn 1 Trefor	390	625
2013	16 Aberdyfi 10 Tywyn	55 Abermaw 6 Caerddaniel	36	2 Harbwr 23 Hafan	129	85 Abersoch 4 Machroes 6 Morfa Nefyn 8 Nefyn 2 Trefor 4 Aberdaron	308	694
2014	22 Aberdyfi 1 Tywyn	65 Abermaw 5 Caerddaniel	20	36 Total Boat Care 1 Harbwr 47 Hafan	143	88 Abersoch 5 Machroes 3 Morfa Nefyn 6 Nefyn 1 Aberdaron	250	693
2015	23 Aberdyfi 1 Tywyn	64 Abermaw a Caerddaniel	30	42 Total Boat Care 43 Hafan	157	76 Abersoch 1 Machroes 9 Morfa Nefyn 6 Nefyn 1 Aberdaron	243	696
2016	27 Aberdyfi 4 Tywyn	69 Abermaw	35	49 Total Boat Care 56 Hafan	183	101 Abersoch 20 Machroes 4 Morfa Nefyn 10 Nefyn 2 Aberdaron	174	734
2017	28 Aberdyfi 6 Tywyn	68 Abermaw	45	55 Total Boat Care 65 Hafan	165	122 Abersoch 10 Machroes 12 Morfa Nefyn 10 Nefyn 1 Aberdaron	151	738

Uned Morwrol a Pharciau Gwledig / Maritime and Country Parks Unit
Cyfanswm wedi Cofrestru Cychod Pŵer - Total number of Powerboat Registrations

<i>Blwyddyn Year</i>	<i>Harbwr Aberdyfi Harbour</i>	<i>Harbwr Abermaw Harbour</i>	<i>Harbwr Porthmadog Harbour</i>	<i>Harbwr Pwllheli Harbour</i>	<i>Morfa Bychan</i>	<i>Traethau Gwynedd Beaches</i>	<i>Swyddfa Office</i>	<i>Cyfanswm Total</i>
2012	23 Aberdyfi 4 Tywyn	48 Abermaw 18 Caerddaniel	23	23	8	70 Abersoch 4 Machroes 13 Trefor 14 Nefyn 25 Morfa Nefyn	604	877
2013	27 Aberdyfi 9 Tywyn	54 Abermaw 11 Caerddaniel	22	16 Harbwr 60 Hafan	22	92 Abersoch 14 Machroes 22 Trefor 17 Nefyn 24 Morfa Nefyn 38 Aberdaron	553	981
2014	54 Aberdyfi 8 Tywyn	64 Abermaw 11 Caerddaniel	24	118 Total Boat Care 8 Harbwr 85 Hafan	19	115 Abersoch 3 Machroes 30 Morfa Nefyn 14 Nefyn 21 Trefor 19 Aberdaron	408	1001
2015	52 Aberdyfi 3 Tywyn	71 Abermaw a Caerddaniel	30	99 Total Boat Care 5 Harbwr 104 Hafan	14	92 Abersoch 4 Machroes 23 Morfa Nefyn 13 Nefyn 16 Trefor 12 Aberdaron	449	987
2016	58 Aberdyfi 7 Tywyn	81 Abermaw	37	115 Total Boat Care 4 Harbwr 119 Hafan	31	101 Abersoch 71 Machroes 27 Morfa Nefyn 14 Nefyn 10 Aberdaron	336	1011
2017	53 Aberdyfi 9 Tywyn	66 Abermaw	37	103 Total Boat Care 3 Harbwr 117 Hafan	29	125 Abersoch 40 Machroes 48 Morfa Nefyn 19 Nefyn 11 Aberdaron 6 Trefor	289	955

Uned Morwrol a Pharciau Gwledig

Ystadegau Cychod Pŵer v's Cychod Hwyllo a Rhestr Aros - Powerboats v's Sailing Boats and Waiting List

<i>Harbwr/Harbour Marina</i>	<i>Cyfanswm Nifer Angorfeydd Total number available moorings</i>	<i>Cyfanswm Cychod ar Angorfeydd Total number of boats on mooring</i>	<i>Nifer Cychod Pŵer Total number Powerboats</i>	<i>Nifer Cychod Hwyllo Total number sailing boats</i>	<i>Canran (%) Pŵer V's hwyllo Percentage Power v's Sail</i>
Harbwr Aberdyfi 12	120	86	54	32	62.8% Pwer 37.2% Hwyllo
Harbwr Aberdyfi 13	120	80	54	26	67.5% Pwer 32.5% Hwyllo
Harbwr Aberdyfi 14	120	75	53	22	70.7% Pwer 29.3% Hwyllo
Harbwr Aberdyfi 15	120	77	53	24	68.8% Pwer 31.2% Hwyllo
Harbwr Aberdyfi 16	120	79	55	24	69.6% Pwer 30.4% Hwyllo
Harbwr Aberdyfi 17	120	78	56	22	71.8% Pwer 28.2% Hwyllo
Harbwr Abermaw 12	140	91	57	34	62.6% Pwer 37.4% Hwyllo
Harbwr Abermaw 13	140	92	62	30	67.4% Pwer 32.6% Hwyllo
Harbwr Abermaw 14	140	82	54	28	65.9% Pwer 34.1% Hwyllo
Harbwr Abermaw 15	140	93	60	33	64.5% Pwer 35.5% Hwyllo
Harbwr Abermaw 16	140	88	59	29	67.0% Pwer 33.0% Hwyllo
Harbwr Abermaw 17	140	86	55	31	64.0% Pwer 36.0% Hwyllo
Harbwr Porthmadog 12	238	164	57	107	34.8% Pwer 65.2% Hwyllo
Harbwr Porthmadog 13	238	162	59	103	36.4% Pwer 63.6% Hwyllo
Harbwr Porthmadog 14	238	157	54	103	34.4% Pwer 65.6% Hwyllo

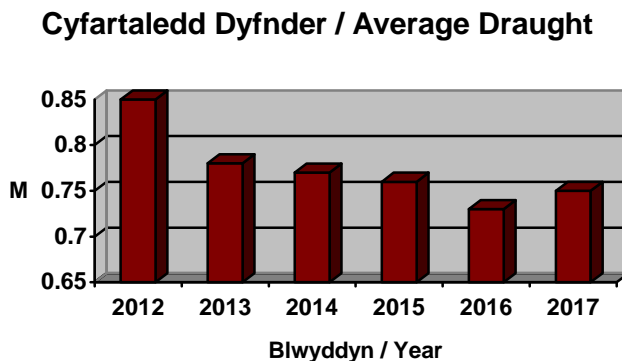
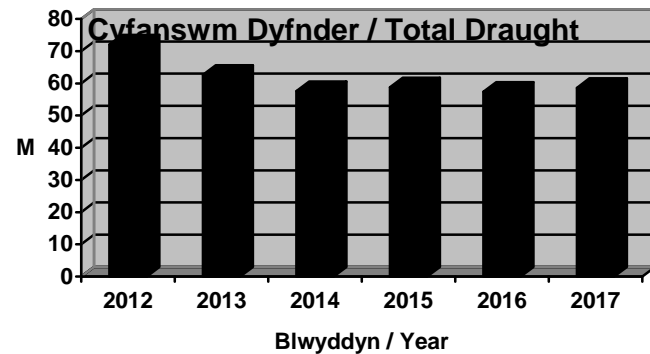
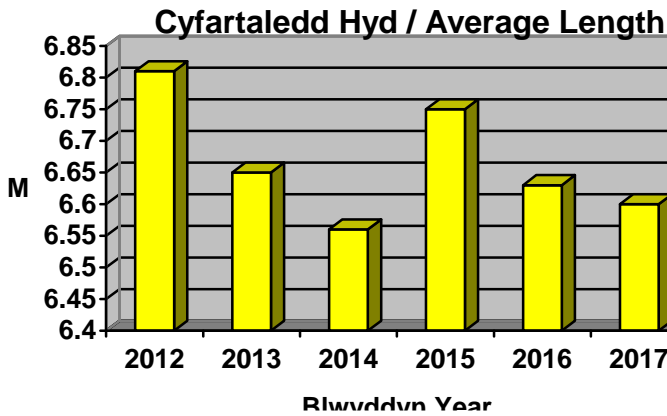
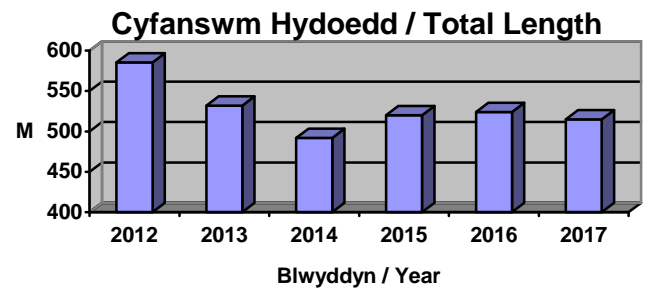
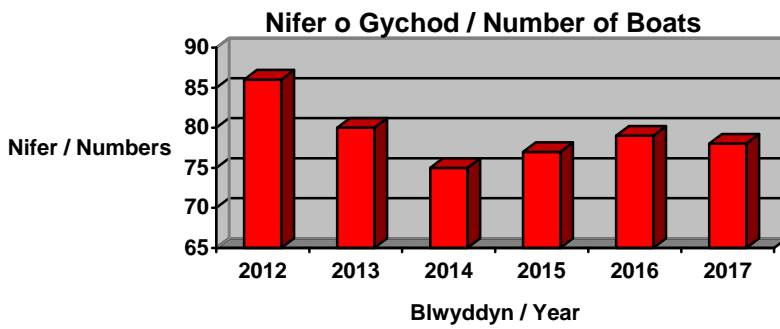
Harbwr Porthmadog 15	238	140	45	95	32.1% Pwer 67.9% Hwyllo
Harbwr Porthmadog 16	238	129	41	88	31.8% Pwer 68.2% Hwyllo
Harbwr Porthmadog 17	238	135	42	93	31.1% Pwer 68.9% Hwyllo
Harbwr Pwllheli 12	126	90	33	57	36.7% Pwer 63.3% Hwyllo
Harbwr Pwllheli 13	114	87	39	48	44.8% Pwer 55.2% Hwyllo
Harbwr Pwllheli 14	114	91	36	55	39.6% Pwer 60.4% Hwyllo
Harbwr Pwllheli 15	114	87	46	41	52.9% Pwer 47.1% Hwyllo
Harbwr Pwllheli 16	114	58	18	40	31.0% Pwer 69.0% Hwyllo
Harbwr Pwllheli 17	114	60	19	41	31.7% Pwer 68.3% Hwyllo
Hafan Pwllheli 12	410	339	174	165	51.3% Pwer 48.7% Hwyllo
Hafan Pwllheli 13	410	302	153	149	50.7% Pwer 49.3% Hwyllo
Hafan Pwllheli 14	409	293	139	154	47.4% Pwer 52.6% Hwyllo
Hafan Pwllheli 15	409	292	138	154	47.3% Pwer 52.7% Hwyllo
Hafan Pwllheli 16	409	287	137	150	47.7% Pwer 52.3% Hwyllo
Hafan Pwllheli 17	409	306	144	162	47.1% Pwer 52.9% Hwyllo
Doc Fictoria 12	100	97	39	58	40.2% Pwer 59.8% Hwyllo
Doc Fictoria 13	100	100	37	63	37.0% Pwer 63.0% Hwyllo
Doc Fictoria 14	100	100	36	64	36.0% Pwer 64.0% Hwyllo
Doc Fictoria 15	100	98	34	64	34.7% Pwer 65.3% Hwyllo
Doc Fictoria 16	100	92	34	58	37.0% Pwer

					63.0% Hwyllo
Doc Fictoria 17	100	92	28	64	30.4% Pwer 69.6% Hwyllo
Cyfanswm 12	1134	867	414	453	47.8% Pwer 52.2% Hwyllo
Cyfanswm 13	1122	823	416	407	50.5% Pwer 49.5% Hwyllo
Cyfanswm 14	1121	798	372	426	46.6% Pwer 53.4% Hwyllo
Cyfanswm 15	1121	787	376	411	47.8% Pwer 52.2% Hwyllo
Cyfanswm 16	1121	733	344	389	46.9% Pwer 53.1% Hwyllo
Cyfanswm 17	1121	757	344	413	45.4% Pwer 54.6% Hwyllo

HARBWR ABERDYFI HARBOUR

Cymhariaeth o Ystadegau Cychod Comparison of Boat Statistics

	2012	2013	2014	2015	2016	2017
Nifer o Gychod / Number of Boats	86	80	75	77	79	78
Cyfanswm Hydroedd / Total LOA	585.54	532.01	491.79	520.12	524.10	515.02
Cyfartaledd Hyd / Average Length	6.81	6.65	6.56	6.75	6.63	6.60
Cyfanswm Dyfnder / Total Draught	72.06	62.62	57.55	58.79	57.36	58.60
Cyfartaledd Dyfnder / Average Draught	0.84	0.78	0.77	0.76	0.73	0.75



CYMHARIAETH O YSTADEGAU CYCHOD YM MHOB HARBWR 2017

COMPARISON OF BOAT STATISTICS AT EACH HARBOUR 2017

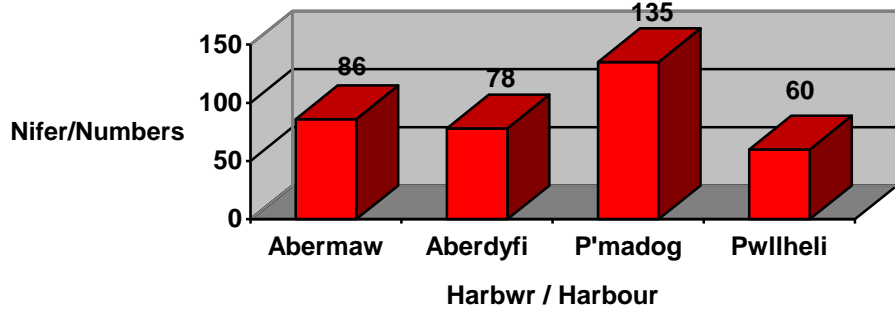


Harbwr Harbour	Nifer o Gychod Number of Boats	Cyfanswm Hydoedd Total Overall Length	Cyfartaledd Hyd Average Length	Cyfanswm Dyfnder Total Draught	Cyfartaledd Dyfnder Average Draught
Abermaw	86	606.63	7.01	74.56	0.87
Aberdyfi	78	515.02	6.60	58.60	0.75
Porthmadog	135	1098.58	8.14	133.18	0.99
Pwllheli	60	457	7.62	53.58	0.97
Cyfansymiau holl harbrau Totals of all harbours	359	2677.23	29.37	319.92	3.58
Cyfartaleddau holl harbrau Averages of all harbours	89.75	669.31	7.34	79.98	0.90

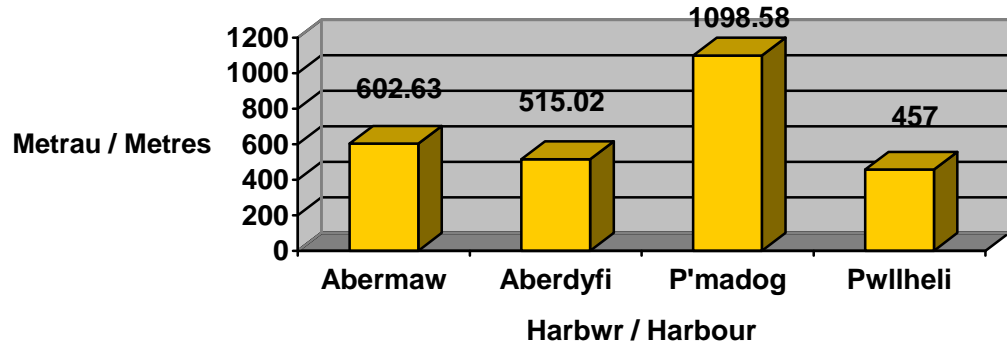
Darlun o ystadegau cychod ym mhob harbwr.

Analysis of boat statistics at each harbour.

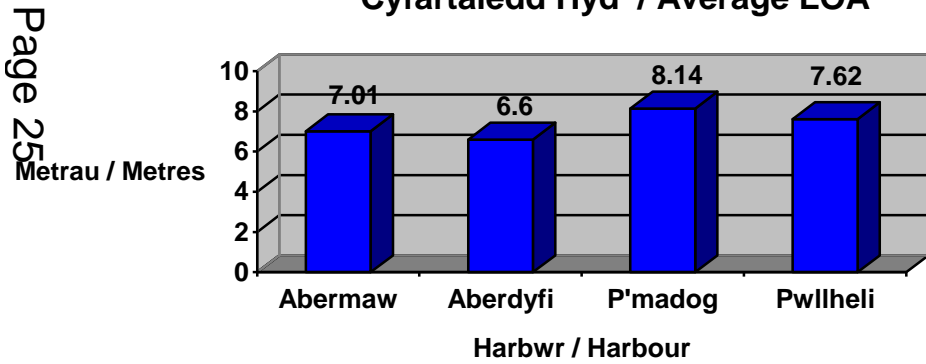
Nifer o Gychod / Number of Boats



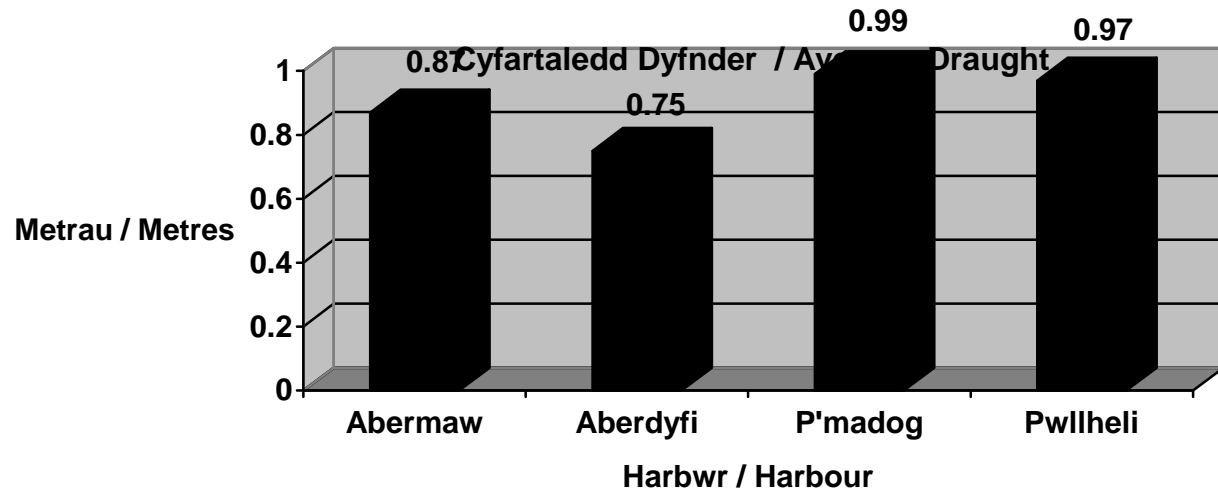
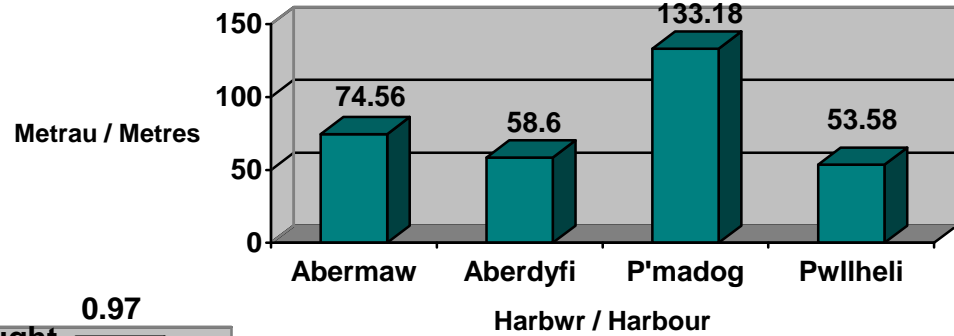
Cyfanswm Hyd / Total LOA



Cyfartaledd Hyd / Average LOA



Cyfanswm Dyfnder / Total Draught



Phone 01654 767626
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Aberdyfi Harbour

Mehefin/June 2017
 VHF CH12 & CH16

Please contact the harbour office at the outer buoy for any updates to this chart.
 Although passable both sides, it is recommended to pass the YSM on your starboard side on approach and Port on departure.

Harbour Masters Office

Visitors Moorings

YSM
 Fl.Y.2s

No 7
 Fl.G.2s

No 5
 Fl.G.4s

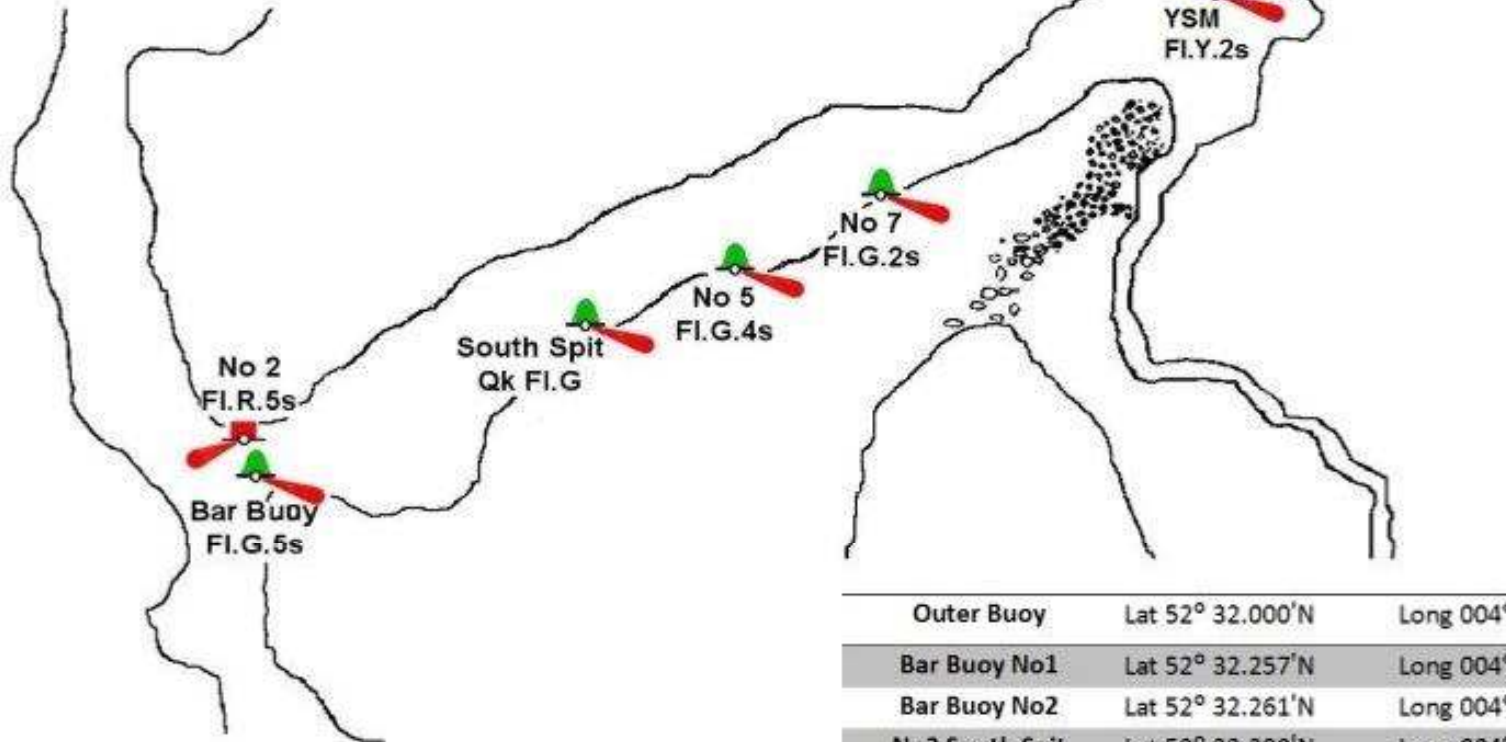
South Spit
 Qk Fl.G

No 2
 Fl.R.5s

Bar Buoy
 Fl.G.5s

N ↑


 Aberdyfi Outer
 Iso W.4s



Outer Buoy	Lat 52° 32.000'N	Long 004° 05.550'W
Bar Buoy No1	Lat 52° 32.257'N	Long 004° 04.914'W
Bar Buoy No2	Lat 52° 32.261'N	Long 004° 04.989'W
No3 South Spit	Lat 52° 32.290'N	Long 004° 04.637'W
No5	Lat 52° 32.198'N	Long 004° 04.053'W
No7	Lat 52° 32.256'N	Long 004° 03.408'W
YSM 4 Knots	Lat 52° 32.469'N	Long 004° 02.861'W

williamstockford@gwynedd.llyw.cymru

Porthmadog-TEP`s (Time Expired Pyrotechnics)	
Nifer/Amount	<i>Math Fflach / Type of flare</i>
50	Parachute - red
3	Parachute - white
56	Hand held - red
6	Hand held - white
34	Hand held - orange smoke
7	Floating canister – orange smoke
3	Packs of mini flares (8)
0	Others
159	TOTAL
Dyddiad/Date	21/03/2017

Pwllheli-Harbwr a Hafan -TEP`s (Time Expired Pyrotechnics)	
Nifer/Amount	<i>Math Fflach / Type of flare</i>
212	Parachute - red
18	Parachute - white
251	Hand held - red
44	Hand held - white
154	Hand held - orange smoke
33	Floating canister – orange smoke
8	Packs of mini flares (8)
0	Others
719	TOTAL
Dyddiad/Date	21/03/2017

Abermaw -TEP`s (Time Expired Pyrotechnics)	
Nifer/Amount	<i>Math Fflach / Type of flare</i>
34	Parachute - red
0	Parachute - white
0	Hand held - red
0	Hand held - white
0	Hand held - orange smoke
0	Floating canister – orange smoke
0	Packs of mini flares (8)
0	Others
34	TOTAL
Dyddiad/Date	21/03/2017

Aberdyfi-TEP`s (Time Expired Pyrotechnics)	
Nifer/Amount	<i>Math Fflach / Type of flare</i>
22	Parachute - red
0	Parachute - white
22	Hand held - red
1	Hand held - white
20	Hand held - orange smoke
1	Floating canister – orange smoke
4	Packs of mini flares (8)
0	Others
70	TOTAL
Dyddiad/Date	21/03/2017

Maritime and Country Parks							
DG55-ABERDYFI		End September-2017					
GROUP	ACC	DESCRIPTION	BUDGET	EXPENDITURE	COMMITMENT	Total	OVER (UNDER)
Staff	AGWE	Staff Costs	55,170	29,263	26,215	55,478	308
Property	BEID	Ground and Buildings	23,550	3,896	12,916	16,812	(6,738)
Transport	CTRA	Boat and Vehicles	590	288	0	288	(302)
Equipment	DCYF	Tools and Equipment	8,540	4,104	4,480	8,584	44
External Contractor	ETCX	External Contractor	0	700	0	700	700
Central Charges	CCHD	Central Charges	7,550	0	7,550	7,550	0
Income	INCM	Harbour Income	(29,160)	(20,271)	(6,606)	(26,877)	2,283
Total	CYF	Total	66,240	17,780	44,555	62,535	(3,706)